

**VOLUME IV: PUBLIC SAFETY,
NATURAL RESOURCES, AND
TRANSPORTATION**

DEPARTMENT OF TRANSPORTATION

Transportation Function Summary

Expenditures by Agency	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Department of Transportation	588,687,675	657,427,583	796,714,466	896,479,742	827,283,714
Total Expenditures	588,687,675	657,427,583	796,714,466	896,479,742	827,283,714
Expenditures by Object					
Salary and Benefits	71,378,791	77,499,124	98,710,052	98,531,320	102,369,149
Contract Professional Services	58,233,575	58,049,927	64,827,851	66,886,525	67,604,820
Operating Supplies and Expenses	(21,897,018)	(22,177,250)	66,346,965	51,342,329	36,587,301
Assistance and Grants	10,892,036	10,604,981	18,949,701	18,999,701	18,999,701
Subtotal: Operating	118,607,384	123,976,782	248,834,569	235,759,875	225,560,971
Capital Purchases and Equipment	319,244,263	318,840,729	313,911,018	400,460,052	286,964,550
Debt Service (Fixed Charges)	317,384	312,714	315,050	330,050	330,050
Operating Transfers	150,518,644	214,297,357	233,653,829	259,929,765	314,428,143
Subtotal: Other	470,080,291	533,450,801	547,879,897	660,719,867	601,722,743
Total Expenditures	588,687,675	657,427,583	796,714,466	896,479,742	827,283,714
Expenditures by Source of Funds					
Federal Funds	326,902,151	406,036,452	456,552,574	471,825,401	439,359,663
Restricted Receipts	1,293,528	2,391,305	5,949,070	6,164,531	6,210,256
Operating Transfers From Other Funds	981,902	65,524,500	77,859,628	112,885,373	164,058,312
Other Funds	259,510,094	183,475,326	256,353,194	305,604,437	217,655,483
Total Expenditures	588,687,675	657,427,583	796,714,466	896,479,742	827,283,714
FTE Authorization	755.0	755.0	755.0	755.0	755.0

Agency Summary

Department of Transportation

Agency Mission

The Department must ensure that the State's transportation system provides safe and efficient mobility at all times, day or night, in all traffic or weather conditions.

Agency Description

The Rhode Island Department of Transportation, under the leadership of a director appointed by the Governor, serves as the steward of a statewide multimodal transportation network, consisting of 3,000 lane miles of roadway, 1,201 bridges, five rail stations, and over 60 miles of bike and pedestrian paths. In addition to the traditional highway construction/maintenance activities, the Department has considerable responsibility for intermodal transportation. This includes planning, developing, and implementing projects in the areas of transit, rail, water, bicycle, and pedestrian transportation in addition to responsibilities for air quality planning and coordination for all transportation projects. These tasks include supervision of all planning, design, construction, and upgrading activities associated with the implementation of the ten-year plan within the Transportation Improvement Program (TIP). The TIP is updated annually. The Department of Transportation oversees the Rideshare and Fringe Parking programs and administration of rail modernization funding, and coordinates with the Rhode Island Public Transit Authority (RIPTA) on capital development and operations. Departmental goals include: execution of the approved ten-year plan with project prioritization based on an asset management approach; annual updates to the ten-year plan; building and maintaining a culture of accountability; training and development of the Project Management Division; ensuring projects are completed on time and on budget; adoption of industry best practices; increasing in-house maintenance personnel; providing employees with opportunities to enhance their level of preparedness and performance; maintaining and building a safe, efficient and comfortable state roadway network to help facilitate economic development; and continuing efforts to foster innovation and promote mobility for people and goods through a balanced, multi-modal transportation system.

Statutory History

In 1970, the department assumed the responsibilities of the Department of Public Works, Registry of Motor Vehicles, and Council on Highway Safety. The Director also sits on the boards of the Rhode Island Turnpike and Bridge Authority and the Rhode Island Public Transit Authority. R.I. General Laws § 42-13 establishes the organization and functions of the department. RIGL § 31-36-20 establishes the Intermodal Service Transportation Fund. Article 21 of P.L. 1994, Chapter 70 transferred the Registry of Motor Vehicles to the Department of Administration. RIGL §39-18.1-4 establishes the Rhode Island Highway Maintenance Trust Fund. Article 21 of the FY 2015 Appropriations Act (House Bill H 7133 Substitute A As Amended) establishes the Rhode Island Highway Maintenance Account. RIGL § 42-13.1 establishes the Rhode Island Bridge Replacement, Reconstruction, and Maintenance Fund Act of 2016.

Budget

Department of Transportation

	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Expenditures by Program					
Central Management	15,790,079	15,165,218	25,695,815	22,935,103	23,706,807
Management and Budget	3,375,088	3,958,095	3,761,946	4,032,893	4,210,497
Infrastructure-Engineering	440,408,347	549,969,155	614,994,108	631,288,344	670,418,757
Infrastructure-Maintenance	129,114,160	88,335,114	152,262,597	238,223,402	128,947,653
Total Expenditures	588,687,675	657,427,583	796,714,466	896,479,742	827,283,714
Expenditures by Object					
Salary and Benefits	71,378,791	77,499,124	98,710,052	98,531,320	102,369,149
Contract Professional Services	58,233,575	58,049,927	64,827,851	66,886,525	67,604,820
Operating Supplies and Expenses	(21,897,018)	(22,177,250)	66,346,965	51,342,329	36,587,301
Assistance and Grants	10,892,036	10,604,981	18,949,701	18,999,701	18,999,701
Subtotal: Operating	118,607,384	123,976,782	248,834,569	235,759,875	225,560,971
Capital Purchases and Equipment	319,244,263	318,840,729	313,911,018	400,460,052	286,964,550
Debt Service (Fixed Charges)	317,384	312,714	315,050	330,050	330,050
Operating Transfers	150,518,644	214,297,357	233,653,829	259,929,765	314,428,143
Subtotal: Other	470,080,291	533,450,801	547,879,897	660,719,867	601,722,743
Total Expenditures	588,687,675	657,427,583	796,714,466	896,479,742	827,283,714
Expenditures by Source of Funds					
Federal Funds	326,902,151	406,036,452	456,552,574	471,825,401	439,359,663
Restricted Receipts	1,293,528	2,391,305	5,949,070	6,164,531	6,210,256
Operating Transfers From Other Funds	981,902	65,524,500	77,859,628	112,885,373	164,058,312
Other Funds	259,510,094	183,475,326	256,353,194	305,604,437	217,655,483
Total Expenditures	588,687,675	657,427,583	796,714,466	896,479,742	827,283,714
FTE Authorization	755.0	755.0	755.0	755.0	755.0

Personnel Agency Summary

Department of Transportation

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Classified	747.0	55,703,394	747.0	57,703,101
Unclassified	8.0	1,181,944	8.0	1,245,528
Subtotal	755.0	56,885,338	755.0	58,948,629
Salaries Adjustment		(1)		(906)
Overtime		5,174,617		5,174,617
Seasonal/Special Salaries/Wages		1,466,132		1,418,067
Turnover		(1,737,851)		(1,544,259)
Total Salaries		61,788,235		63,996,148
Benefits				
Contract Stipends		822,000		0
FICA		4,374,468		4,480,312
Health Benefits		11,029,618		11,630,668
Payroll Accrual		0		333,176
Retiree Health		2,470,570		2,594,659
Retirement		15,868,083		17,066,737
Subtotal		34,564,739		36,105,552
Total Salaries and Benefits	755.0	96,352,974	755.0	100,101,700
Cost Per FTE Position		127,620		132,585
Statewide Benefit Assessment		2,178,346		2,267,449
Payroll Costs	755.0	98,531,320	755.0	102,369,149
Purchased Services				
Buildings and Ground Maintenance		324,323		335,674
Clerical and Temporary Services		67,171		69,523
Design and Engineering Services		60,104,914		60,722,289
Information Technology		660,692		683,816
Legal Services		3,414,754		3,414,567
Management & Consultant Services		1,708,581		1,768,381
Medical Services		22,282		22,362
Other Contracts		225,958		230,358
Training and Educational Services		357,850		357,850
Subtotal		66,886,525		67,604,820
Total Personnel	755.0	165,417,845	755.0	169,973,969
Distribution by Source of Funds				
Federal Funds	298.0	103,020,170	298.0	104,049,746
Restricted Receipts	0.0	1,291,317	0.0	1,338,421
Other Funds	457.0	61,106,358	457.0	64,585,802
Total All Funds	755.0	165,417,845	755.0	169,973,969

Program Summary

Department of Transportation

Central Management

Mission

To maintain a system of centralized program services that optimizes the use of departmental resources consistent with all federal, state and departmental policies, objectives, and procedures.

Description

The Central Management program consists of eight functional units.

The Office of the Director is responsible for providing vision, leadership and policy development for the Department in order to ensure that the State's public transportation services are safe, efficient, environmentally prudent, and consumer oriented.

The Office of Legal Counsel is responsible for providing advice, representation and other assistance in relation to program development, property management and acquisition, contract finalization, litigation and arbitration for the Department.

The Office of Safety section is responsible for promoting public safety.

The Office on Highway Safety, through funding by the National Highway Traffic Safety Administration (NHTSA), develops and coordinates programs with local, state and federal agencies to reduce highway deaths and injuries, and to promote public awareness of the correlation between highway safety and alcohol and substance abuse through the development and distribution of educational information.

The Office of External Affairs is the spokesperson for the Department. This office handles all media inquiries, speaking engagements, legislative correspondence and special events, and manages the Department of Transportation's website: www.dot.ri.gov.

The Real Estate Section acquires real estate necessary for highway and other construction projects through appraisals, titles, leases, easements, and property relocation assistance.

The Property Management Section is involved in the purchasing, leasing, or licensing of property owned by RIDOT.

The Office of Civil Rights is responsible for supporting contractors, consultants, and sub-recipients to achieve full compliance with the federal and state civil rights laws and equal employment requirements.

Statutory History

R.I.G.L. 42-13 governs the Department of Transportation

Budget

Department of Transportation

Central Management

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Operations	15,790,079	15,165,218	25,695,815	22,935,103	23,706,807
Total Expenditures	15,790,079	15,165,218	25,695,815	22,935,103	23,706,807
Expenditures by Object					
Salary and Benefits	2,309,256	2,076,350	3,124,522	2,369,377	3,076,473
Contract Professional Services	5,788,526	5,531,150	7,386,126	5,479,593	5,548,881
Operating Supplies and Expenses	2,517,315	2,799,790	3,645,401	3,548,239	3,543,559
Assistance and Grants	5,116,049	4,746,533	11,042,101	11,042,101	11,042,101
Subtotal: Operating	15,731,146	15,153,823	25,198,150	22,439,310	23,211,014
Capital Purchases and Equipment	58,933	11,395	497,665	495,793	495,793
Subtotal: Other	58,933	11,395	497,665	495,793	495,793
Total Expenditures	15,790,079	15,165,218	25,695,815	22,935,103	23,706,807
Expenditures by Source of Funds					
Federal Funds	8,343,736	8,134,035	16,577,046	14,902,165	15,010,567
Other Funds	7,446,343	7,031,183	9,118,769	8,032,938	8,696,240
Total Expenditures	15,790,079	15,165,218	25,695,815	22,935,103	23,706,807

Personnel

Department of Transportation

Central Management

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0124 A	2.0	128,797	2.0	132,016
ADMINISTRATOR- CIVIL RIGHTS PROGRAMS (DOT)	0139 A	1.0	103,798	1.0	110,445
ADMINISTRATOR FOR REAL ESTATE (DOT)	0139 A	2.0	239,088	2.0	245,044
ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERV (DEPT/TRANS	0143 A	1.0	152,656	1.0	156,403
CHIEF FACILITIES MANAGEMENT OFFICER (DOT)	2835 A	2.0	207,722	2.0	212,914
CHIEF IMPLEMENTATION AIDE	0128 A	5.0	341,660	5.0	362,564
CHIEF OF LEGAL SERVICES	0139 A	2.0	232,785	2.0	238,605
CHIEF OF REAL ESTATE ACQUISITION (DOT)	0135 A	1.0	114,125	1.0	116,951
CHIEF PROGRAM DEVELOPMENT	0134 A	5.0	471,156	5.0	491,100
CHIEF PUBLIC AFFAIRS OFFICER	0137 A	1.0	106,247	1.0	108,904
CHIEF REAL ESTATE SPECIALIST (DOT)	0032 A	1.0	99,011	1.0	101,487
CHIEF STATE HIGHWAY SAFETY PROGRAMS (DOT)	0136 A	1.0	97,697	1.0	100,139
CLERK SECRETARY	0K16 A	1.0	50,797	1.0	53,813
DEPUTY CHIEF OF LEGAL SERVICES	0137 A	2.0	215,977	2.0	221,290
DIVERSITY AND COMPLIANCE MANAGEMENT SYSTEM/PRISM COORDINATOR	0030 A	1.0	77,944	1.0	79,893
EXECUTIVE ASSISTANT	0118 A	1.0	49,848	1.0	51,094
INFORMATION AND PUBLIC RELATIONS SPECIALIST	0121 A	2.0	100,830	2.0	105,970
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	1.0	108,272	1.0	110,979
LEGAL COUNSEL	0132 A	2.0	168,186	2.0	175,266
MANAGING ENGINEER (DOT)	0141 A	1.0	130,247	1.0	133,380
OFFICE MANAGER	0K23 A	1.0	58,841	1.0	62,282
PRINCIPAL EQUAL OPPORTUNITY OFFICER	0029 A	2.0	143,243	2.0	149,363
PROGRAMMING SERVICES OFFICER	0131 A	3.0	270,523	3.0	280,743
PROPERTY MANAGEMENT OFFICER	0026 A	1.0	66,441	1.0	68,102
REAL ESTATE SPECIALIST	0023 A	1.0	69,594	1.0	71,334
SENIOR EXTERNAL EQUAL OPPORTUNITY COMPLIANCE OFFICER	0027 A	2.0	133,374	2.0	139,427
SENIOR INFORMATION AND PUBLIC RELATIONS SPECIALIST	0124 A	1.0	54,138	1.0	57,294
SENIOR LEGAL COUNSEL	0134 A	2.0	175,769	2.0	188,321
SENIOR REAL ESTATE SPECIALIST (DOT)	0026 A	3.0	182,031	3.0	190,885
STATE TRAFFIC SAFETY ENGINEER	0147 A	1.0	181,244	1.0	185,721
WEB DEVELOPMENT MANAGER	0135 A	1.0	94,190	1.0	96,545
Subtotal Classified		53.0	4,626,231	53.0	4,798,274
Unclassified					

Personnel

Department of Transportation

Central Management

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
CHIEF OF STAFF (DOT)	0845 A	1.0	138,742	1.0	147,972
CHIEF OPERATING OFFICER (DOT)	0850 A	1.0	166,397	1.0	176,318
COMMUNICATIONS DIRECTOR (DOT)	0841 A	1.0	130,653	1.0	133,919
DIRECTOR- DEPARTMENT OF TRANSPORTATION	0947KF	1.0	165,967	1.0	175,368
LEGISLATIVE DIRECTOR (DOT)	0837 A	1.0	90,973	1.0	96,707
Subtotal Unclassified		5.0	692,732	5.0	730,284
Subtotal		58.0	5,318,963	58.0	5,528,558
Salaries Adjustment			(4,088,467)		(4,070,204)
Seasonal/Special Salaries/Wages			247,732		247,732
Turnover			(339,852)		(160,667)
Total Salaries			1,138,376		1,545,419
Benefits					
Contract Stipends			19,500		0
FICA			84,368		112,917
Health Benefits			868,555		915,900
Payroll Accrual			(26,680)		7,572
Retiree Health			(59,991)		(39,360)
Retirement			321,577		494,235
Subtotal			1,207,329		1,491,264
Total Salaries and Benefits		58.0	2,345,705	58.0	3,036,683
Cost Per FTE Position			40,443		52,357
Statewide Benefit Assessment			23,672		39,790
Payroll Costs		58.0	2,369,377	58.0	3,076,473
Purchased Services					
Design and Engineering Services			276,203		285,870
Legal Services			3,400,870		3,400,900
Management & Consultant Services			1,681,160		1,740,000
Other Contracts			121,360		122,111
Subtotal			5,479,593		5,548,881
Total Personnel		58.0	7,848,970	58.0	8,625,354
Distribution by Source of Funds					
Federal Funds		0.0	2,818,034	0.0	2,926,436
Other Funds		58.0	5,030,936	58.0	5,698,918
Total All Funds		58.0	7,848,970	58.0	8,625,354

Performance Measures

Department of Transportation

Central Management

Roadway Fatalities - Five Year Average

The Rhode Island Department of Transportation (RIDOT) is committed to reducing the number of fatalities on Rhode Island roadways. RI adopted the overarching goal of Toward Zero Deaths, which is a national strategy on highway safety with the goal to halve traffic fatalities and serious injuries by 2030. A fatality is defined as any unintentional or medical death that occurs within 720 hours following a crash on a RI roadway. The figures below represent the five-year rolling average of fatalities on Rhode Island roadways. [Note: 2020, 2021, and 2022 data are preliminary and subject to adjustment.]

Frequency: Annual

Reporting Period: Calendar Year

	2020	2021	2022	2023	2024
Target	Towards Zero	Towards Zero	Towards Zero	Towards Zero	Towards Zero
Actual	64	66	60	--	--

Serious Injuries - Five Year Average

RIDOT is committed to reducing the number of serious injuries on Rhode Island roadways. RI adopted the overarching goal of Toward Zero Deaths, which is a national strategy on highway safety with the goal to halve traffic fatalities and serious injuries by 2030. The figures below represent the five-year rolling average of serious injuries on Rhode Island roadways. [Note: 2020, 2021, and 2022 data are preliminary and subject to adjustment.]

Frequency: Annual

Reporting Period: Calendar Year

	2020	2021	2022	2023	2024
Target	Towards Zero	Towards Zero	Towards Zero	Towards Zero	Towards Zero
Actual	382	385	321	--	--

Program Summary

Department of Transportation

Management and Budget

Mission

To provide the necessary support staff and systems needed to ensure efficient program services.

Description

The Management and Budget program consists of the Education Advancement section and the Financial Management Division, which includes the Financial Management Section, the Capital Finance Section, and the Office of Contracts and Specifications.

The Financial Management Section is responsible for the oversight and administration of the Departments operating and capital budget, all expenditures, and revenue collections.

The Capital Finance Section is responsible for obligating federal funds for projects within the Department.

The Office of Contracts and Specifications establishes formal business arrangements between the Department and suppliers of all major goods and services purchased from the private sector.

The Education Advancement Section is responsible for the internal education and advancement initiatives and holds the responsibility for all departmental administrative and programming coordination.

Statutory History

R.I.G.L. 42-13 governs the Department of Transportation which outlines its responsibilities and organization. R.I.G.L Title 37 Chapters 5, 12, 12.1, 13 and 13.1 define state rules on contractors.

Budget

Department of Transportation

Management and Budget

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Operations	3,375,088	3,958,095	3,761,946	4,032,893	4,210,497
Total Expenditures	3,375,088	3,958,095	3,761,946	4,032,893	4,210,497
Expenditures by Object					
Salary and Benefits	125,140	426,295	574,264	492,928	671,612
Contract Professional Services	786,124	601,582	890,136	660,692	683,816
Operating Supplies and Expenses	2,419,068	2,860,259	1,673,380	2,229,803	2,232,053
Assistance and Grants	1,332	300	0	0	0
Subtotal: Operating	3,331,665	3,888,436	3,137,780	3,383,423	3,587,481
Capital Purchases and Equipment	43,423	69,659	624,166	649,470	623,016
Subtotal: Other	43,423	69,659	624,166	649,470	623,016
Total Expenditures	3,375,088	3,958,095	3,761,946	4,032,893	4,210,497
Expenditures by Source of Funds					
Other Funds	3,375,088	3,958,095	3,761,946	4,032,893	4,210,497
Total Expenditures	3,375,088	3,958,095	3,761,946	4,032,893	4,210,497

Personnel

Department of Transportation

Management and Budget

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATOR, FINANCIAL MANAGEMENT	0137 A	2.0	219,470	2.0	224,910
ASSISTANT ADMINISTRATIVE OFFICER	0021 A	2.0	130,157	2.0	133,375
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	0134 A	1.0	90,825	1.0	93,096
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	0141 A	2.0	269,965	2.0	276,678
ASSOCIATE DIRECTOR- DIVISION OF MANAGEMENT SERVICES (DOT)	0146 A	1.0	146,899	1.0	150,571
BILLING SPECIALIST	0018 A	2.0	91,814	2.0	96,246
CONTRACTS AND SPECIFICATIONS ADMINISTRATOR (DOT)	0139 A	1.0	127,220	1.0	130,400
CONTRACTS SPECIALIST I (DOT)	0023 A	1.0	54,841	1.0	58,094
CONTRACTS SPECIALIST II (DOT)	0027 A	1.0	63,684	1.0	67,776
CONTR & SPECIFICTIN ASST ADMIN	0136 A	2.0	203,120	2.0	208,126
FISCAL MANAGEMENT OFFICER	0K26 A	4.0	297,797	4.0	309,899
IMPLEMENTATION AIDE	0122 A	3.0	159,865	3.0	176,088
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	1.0	108,272	1.0	110,979
PRINCIPAL PROGRAM ANALYST	0K28 A	1.0	89,166	1.0	91,310
RECORDS ANALYST	0024 A	1.0	59,366	1.0	63,014
SENIOR ACCOUNTANT	0023 A	3.0	159,538	3.0	168,259
SUPERVISING ACCOUNTANT	2831 A	1.0	74,022	1.0	78,640
SUPERVISING CONTRACTS SPECIALIST (DOT)	2831 A	1.0	80,138	1.0	83,126
SUPERVISING PREAUDIT CLERK	0021 A	1.0	49,480	1.0	52,078
TRAINING SUPERVISOR	0126 A	2.0	127,722	2.0	132,888
Subtotal Classified		33.0	2,603,361	33.0	2,705,553
Subtotal		33.0	2,603,361	33.0	2,705,553
Salaries Adjustment			(2,548,371)		(2,548,371)
Seasonal/Special Salaries/Wages			43,617		43,617
Turnover			(21,887)		(26,761)
Total Salaries			76,720		174,038

Personnel

Department of Transportation

Management and Budget

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		27,000		0
FICA		7,937		13,316
Health Benefits		408,660		432,946
Payroll Accrual		(14,769)		779
Retiree Health		(53,816)		(48,387)
Retirement		46,262		100,141
Subtotal		421,274		498,795
Total Salaries and Benefits	33.0	497,994	33.0	672,833
Cost Per FTE Position		15,091		20,389
Statewide Benefit Assessment		(5,066)		(1,221)
Payroll Costs	33.0	492,928	33.0	671,612
Purchased Services				
Information Technology		660,692		683,816
Subtotal		660,692		683,816
Total Personnel	33.0	1,153,620	33.0	1,355,428
Distribution by Source of Funds				
Other Funds	33.0	1,153,620	33.0	1,355,428
Total All Funds	33.0	1,153,620	33.0	1,355,428

Performance Measures

Department of Transportation

Management and Budget

Percentage of Construction Project On-Budget

The Department of Transportation strives to be a responsible steward of public funds and aims to complete construction projects within budgetary allocations. The figures below represent the percentage of construction projects, by fiscal year advertised, that are currently on or below budget. [Note: Data is as of September 30, 2022.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Federal Fiscal Year</i>		
	2020	2021	2022	2023	2024
Target	95%	95%	95%	95%	95%
Actual	100%	100%	90%	--	--

Percentage of Construction Projects On-Time

When construction projects are completed on time or ahead of schedule, public benefits include improved safety, mobility, and livability. The figures below represent the percentage of construction projects, by fiscal year advertised, that are currently on-time or ahead of schedule. [Note: Data is as of September 30, 2022.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Federal Fiscal Year</i>		
	2020	2021	2022	2023	2024
Target	95%	95%	95%	95%	95%
Actual	96%	98%	90%	--	--

Program Summary

Department of Transportation

Infrastructure-Engineering

Mission

To develop Rhode Island's roads and bridges into an advanced, state-of-the-art ground transportation system. To maintain and improve public safety, convenience, mobility, and service.

Description

The Infrastructure Engineering program includes all design and construction activities, as well as many support functions for the State's road and bridge construction program. The program encompasses the construction, design and planning components of the Project Management Division.

The Project Management Division is responsible for overseeing all phases of a project, including design, environmental, utility, construction, and materials testing. Project schedules and budgets are developed to ensure project delivery is efficient, on time, and on budget.

The Division consists of several sections. The Cultural, Utility, and Survey section is charged with compliance of all historical needs, coordination with all utility companies and proper surveying of projects and property. The Construction Management Section is responsible for the administration and inspection of all highway, bridge, traffic signal, and destination signing and freight/commuter rail construction activities throughout the State.

The Office of Stormwater Management is responsible for the scope, plan, design, and maintenance of stormwater systems as well as ensuring compliance of all environmental issues. The section ensures that new construction projects undertaken by the Department use innovative ways to prevent contamination of both surface and groundwater, before discharging into Rhode Island's vital waterways.

The Materials Unit performs quality assurance sampling and testing for the Department's construction and maintenance programs. The Research and Technology Unit performs research, product evaluation and technology transfer.

The Health and Safety Section administers the Department's comprehensive safety and health programs.

The Planning Division develops and monitors RIDOT's ten-year plan to ensure successful implementation that best meets the transportation needs of the State's citizens.

The Office of Transit, New Starts, and Operations Section develops and implements planning projects by developing an integrated transportation system that provides convenient transitions between modes.

Statutory History

R.I.G.L. 42-13 establishes the Maintenance and Public Works Division and defines its role. R.I.G.L. 24-8 defines the duties of the department regarding the construction and maintenance of state roads. R.I.G.L. 37-6.1, 6.2, and 7 define state rules on land acquisition and property management.

Budget

Department of Transportation

Infrastructure-Engineering

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Operations	440,408,347	549,969,155	614,994,108	631,288,344	670,418,757
Total Expenditures	440,408,347	549,969,155	614,994,108	631,288,344	670,418,757
Expenditures by Object					
Salary and Benefits	39,319,474	44,253,793	62,610,911	62,325,200	64,094,036
Contract Professional Services	47,692,683	47,118,363	52,450,870	56,115,947	56,580,471
Operating Supplies and Expenses	(106,463,369)	(68,128,355)	2,050,750	(14,782,585)	(21,916,212)
Assistance and Grants	5,004,430	5,286,386	7,338,300	7,338,300	7,338,300
Subtotal: Operating	(14,446,782)	28,530,187	124,450,831	110,996,862	106,096,595
Capital Purchases and Equipment	315,444,019	315,993,640	272,397,600	275,406,260	269,699,846
Operating Transfers	139,411,111	205,445,329	218,145,677	244,885,222	294,622,316
Subtotal: Other	454,855,129	521,438,968	490,543,277	520,291,482	564,322,162
Total Expenditures	440,408,347	549,969,155	614,994,108	631,288,344	670,418,757
Expenditures by Source of Funds					
Federal Funds	317,112,488	373,782,366	418,519,330	426,787,090	424,349,096
Restricted Receipts	1,293,528	2,391,305	5,949,070	6,164,531	6,210,256
Operating Transfers from Other Funds	910,329	63,617,903	73,409,628	105,756,252	160,083,312
Other Funds	121,092,002	110,177,581	117,116,080	92,580,471	79,776,093
Total Expenditures	440,408,347	549,969,155	614,994,108	631,288,344	670,418,757

Personnel

Department of Transportation

Infrastructure-Engineering

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Classified					
ACCOUNTING POLICY AND METHODS ANALYST	0023 A	1.0	59,229	1.0	60,710
ADMINISTRATIVE OFFICER	0024 A	1.0	70,699	1.0	72,466
ADMINISTRATIVE OFFICER	0124 A	2.0	101,775	2.0	114,235
ADMINISTRATOR FOR POLICY AND COMMUNITY AFFAIRS (DOT)	0139 A	1.0	128,374	1.0	131,554
ADMINISTRATOR- OFFICE OF STORMWATER MANAGEMENT (DOT)	0147 A	1.0	138,405	1.0	147,616
ARCHITECT	0032 A	1.0	84,265	1.0	86,372
ASSISTANT ADMINISTRATIVE OFFICER	0021 A	1.0	54,781	1.0	56,151
ASSISTANT ADMINISTRATIVE OFFICER	0121 A	1.0	54,648	1.0	56,014
ASSISTANT BUILDING AND GROUNDS OFFICER	0024 A	1.0	61,477	1.0	63,014
ASSISTANT CHIEF OF PLANNING	0137 A	1.0	101,188	1.0	103,718
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	0141 A	1.0	124,688	1.0	127,671
ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERV (DEPT/TRANS	0143 A	2.0	293,717	2.0	300,885
ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERVICES	0143 A	3.0	401,821	3.0	417,560
BRIDGE SAFETY INSPECTION & RATINGS - DATABASE INFORMATION MA	0035 A	2.0	201,699	2.0	212,046
BUSINESS ANALYST (DOR)	0134 A	1.0	92,692	1.0	97,751
CHIEF CIVIL ENGINEER (BRIDGE DESIGN)	0138 A	2.0	211,024	2.0	220,757
CHIEF CIVIL ENGINEER (MATERIALS)	0138 A	1.0	124,901	1.0	127,976
CHIEF CIVIL ENGINEER (ROAD DESIGN)	0138 A	1.0	125,268	1.0	128,343
CHIEF CIVIL ENGINEER (TRANSPORTATION PLANNING)	0138 A	2.0	219,520	2.0	224,754
CHIEF COMPLIANCE INSPECTOR	2830 A	1.0	89,636	1.0	95,731
CHIEF DATA OPERATIONS	0033 A	1.0	105,380	1.0	107,954
CHIEF ECONOMIC AND POLICY ANALYST	0142 A	1.0	129,942	1.0	133,063
CHIEF IMPLEMENTATION AIDE	0128 A	3.0	212,710	3.0	220,360
CHIEF OF ELECTRICAL AND TRAFFIC CONSTRUCTION PROJECTS	2833 A	1.0	86,346	1.0	92,878
CHIEF PROGRAM DEVELOPMENT	0134 A	1.0	111,104	1.0	114,703
CHIEF PROGRAM DEVELOPMENT	2834 A	1.0	108,302	1.0	110,976
CHIEF STATE HIGHWAY SAFETY PROGRAMS (DOT)	0136 A	1.0	118,927	1.0	121,858
CIVIL ENGINEER	0027 A	8.0	512,489	8.0	545,825
CIVIL ENGINEER	0327 A	4.0	248,624	4.0	263,244
CIVIL ENGINEERING ASSOCIATE	0025 A	4.0	223,215	4.0	243,171
COMMUNICATION SYSTEM OPERATOR (DOT)	2820 A	9.0	488,582	9.0	504,211
COMMUNITY LIAISON OFFICER	0024 A	3.0	173,890	3.0	181,886

Personnel

Department of Transportation

Infrastructure-Engineering

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Classified					
CONSTRUCTION MANAGEMENT AREA SUPERVISOR (DOT)	2835 A	7.0	781,538	7.0	806,596
CONSTRUCTION MANAGEMENT RESIDENT	0029 A	23.0	1,947,930	23.0	2,003,643
CONTRACTS SPECIALIST II (DOT)	0027 A	3.0	204,960	3.0	212,278
DATA ANALYST II	0138 A	1.0	117,754	1.0	120,633
DATA ANALYST III	0142 A	2.0	262,237	2.0	274,475
DATABASE MANAGEMENT SYSTEM SPECIALIST	0026 A	1.0	74,574	1.0	79,853
DEPUTY CHIEF ENGINEER (DOT)	0145 A	3.0	478,730	3.0	492,568
DOCUMENT MANAGEMENT SPECIALIST	0027 A	1.0	69,257	1.0	70,988
ECONOMIC AND POLICY ANALYST I	0030 A	1.0	77,184	1.0	79,893
ECONOMIC AND POLICY ANALYST I	0130 A	1.0	69,898	1.0	74,277
ELECTRICAL INSPECTOR (TRANSPORTATION)	0023 A	6.0	372,241	6.0	384,323
ENGINEERING TECHNICIAN II (ADMINISTRATIVE SERVICES)	0019 A	1.0	50,944	1.0	52,717
ENGINEERING TECHNICIAN II (CONSTRUCTION & MAINTENANCE)	0019 A	35.0	1,801,037	35.0	1,871,596
ENGINEERING TECHNICIAN II (CONSTRUCTION RECORDS)	0019 A	8.0	409,380	8.0	425,383
ENGINEERING TECHNICIAN III (ADMINISTRATIVE SERVICES)	0023 A	1.0	71,951	1.0	73,728
ENGINEERING TECHNICIAN III (CONSTRUCTION & MAINTENANCE)	0023 A	24.0	1,542,940	24.0	1,597,748
ENGINEERING TECHNICIAN III (CONSTRUCTION RECORDS)	0023 A	5.0	302,961	5.0	312,166
ENGINEERING TECHNICIAN III (MATERIALS)	0023 A	24.0	1,436,857	24.0	1,492,644
ENGINEERING TECHNICIAN II (MATERIALS)	0019 A	7.0	341,278	7.0	356,883
ENGINEERING TECHNICIAN II (MATERIALS)	0023 A	1.0	60,814	1.0	62,295
ENGINEERING TECHNICIAN II (SURVEY)	0019 A	1.0	60,431	1.0	61,942
ENGINEERING TECHNICIAN IV (ADMINISTRATIVE SERVICES)	0027 A	1.0	62,416	1.0	66,200
ENGINEERING TECHNICIAN IV (CONSTRUCTION RECORDS)	0027 A	2.0	151,343	2.0	157,896
ENGINEERING TECHNICIAN IV (MATERIALS)	0027 A	4.0	310,993	4.0	321,372
ENGINEERING TECHNICIAN IV (NATURAL RESOURCES)	0027 A	1.0	61,704	1.0	65,415
ENVIRONMENTAL SCIENTIST	0326 A	1.0	58,044	1.0	61,514
EXECUTIVE ASSISTANT	0118 A	1.0	43,318	1.0	47,301
GEOGRAPHIC INFORMATION SYSTEM SPECIALIST I	0026 A	1.0	79,866	1.0	81,818
GEOGRAPHIC INFORMATION SYSTEM SPECIALIST II	0028 A	3.0	254,560	3.0	260,823
HEALTH AND SAFETY OFFICER (DOT)	0133 A	1.0	104,194	1.0	106,762

Personnel

Department of Transportation

Infrastructure-Engineering

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Classified					
HIGHWAY SAFETY PROGRAM COORDINATOR (DOT)	2831 A	6.0	500,483	6.0	519,337
INFORMATION SERVICES TECHNICIAN I	0016 A	1.0	47,114	1.0	48,292
INFORMATION SERVICES TECHNICIAN II	0020 A	1.0	62,349	1.0	63,908
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	1.0	82,030	1.0	102,878
MANAGER- MATERIALS AND QUALITY ASSURANCE (DOT)	0143 A	1.0	155,061	1.0	158,889
MANAGER OF SURVEY OPERATIONS (DOT)	0135 A	1.0	97,083	1.0	99,438
MANAGER- PROJECT MANAGEMENT (DOT)	0149 A	2.0	340,052	2.0	348,428
MANAGER STATE TRAFFIC OPERATIONS CENTER (DOT)	2835 A	1.0	113,390	1.0	116,104
MANAGING ENGINEER (DOT)	0141 A	10.0	1,329,795	10.0	1,370,419
OFFICE MANAGER	0K23 A	2.0	143,642	2.0	147,233
PRINCIPAL CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	0033 A	11.0	1,093,152	11.0	1,119,989
PRINCIPAL CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	2933 A	1.0	77,563	1.0	82,341
PRINCIPAL CIVIL ENGINEER (DESIGN)	0033 A	4.0	387,061	4.0	401,141
PRINCIPAL CIVIL ENGINEER (MATERIALS)	0033 A	5.0	491,129	5.0	503,178
PRINCIPAL CIVIL ENGR (CONT AND MAINT)	0033 A	1.0	104,906	1.0	107,480
PRINCIPAL ECONOMIC AND POLICY ANALYST	0138 A	2.0	219,780	2.0	225,014
PRINCIPAL ENVIRONMENTAL SCIENTIST	0032 A	1.0	68,712	1.0	78,873
PRINCIPAL ENVIRONMENTAL SCIENTIST	2832 A	2.0	184,644	2.0	189,174
PRINCIPAL HISTORIC PRESERVATION SPECIALIST (ARCH)	0028 A	1.0	72,077	1.0	73,879
PRINCIPAL PLANNER	0029 A	2.0	137,816	2.0	151,550
PRINCIPAL RESEARCH TECHNICIAN	0027 A	3.0	236,167	3.0	245,445
PROFESSIONAL LAND SURVEYOR	0032 A	1.0	88,245	1.0	90,352
PROGRAMMER/ANALYST III (ORACLE)	2835 A	1.0	94,419	1.0	96,779
PROGRAMMER/ANALYST II (ORACLE)	0032 A	1.0	103,633	1.0	106,161
PROGRAMMING SERVICES OFFICER	0131 A	2.0	186,074	2.0	190,728
PROJECT MANAGER I (DOT)	0039 A	18.0	1,988,453	18.0	2,062,490
PROJECT MANAGER I (DOT)	0141 A	1.0	124,429	1.0	127,412
PROJECT MANAGER II (DOT)	0141 A	12.0	1,574,427	12.0	1,613,209
REAL ESTATE APPRAISER I	0027 A	2.0	145,440	2.0	149,074
REAL ESTATE APPRAISER II	0029 A	1.0	89,557	1.0	91,760
REAL ESTATE APPRAISER III	0032 A	1.0	99,611	1.0	102,087
REAL ESTATE SPECIALIST	0023 A	1.0	53,715	1.0	56,661
RECORDS ANALYST	0324 A	1.0	54,133	1.0	57,300

Personnel

Department of Transportation

Infrastructure-Engineering

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Classified					
SENIOR CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	0031 A	8.0	650,174	8.0	677,643
SENIOR CIVIL ENGINEER (DESIGN)	0031 A	4.0	348,561	4.0	357,868
SENIOR CIVIL ENGINEER (MATERIALS)	0031 A	1.0	63,361	1.0	78,537
SENIOR CIVIL ENGINEER (MATERIALS)	0033 A	1.0	105,181	1.0	107,810
SENIOR CIVIL ENGINEER (TRANSPORTATION PLANNING)	0031 A	1.0	97,574	1.0	99,956
SENIOR ENVIRONMENTAL SCIENTIST	0030 A	2.0	146,163	2.0	156,769
SENIOR HISTORIC PRESERVATION SPECIALIST (ARCH HIST)	0025 A	1.0	60,396	1.0	64,743
SENIOR LANDSCAPE ARCHITECT	0026 A	1.0	69,433	1.0	71,094
SENIOR REAL ESTATE SPECIALIST (DOT)	0026 A	1.0	66,441	1.0	68,102
SENIOR RESEARCH TECHNICIAN	3423 A	1.0	71,761	1.0	73,536
STATE UTILITIES ENGINEERING COORDINATOR (DOT)	0141 A	1.0	144,901	1.0	148,481
STATE UTILITIES ENGINEERING SPECIALIST (DOT)	0035 A	1.0	83,367	1.0	85,451
SUPERVISING ACCOUNTANT	2831 A	1.0	85,154	1.0	87,282
SUPERVISING BRIDGE SAFETY INSPECTOR	0027 A	4.0	316,440	4.0	324,185
SUPERVISING ENVIRONMENTAL SCIENTIST	2834 A	1.0	100,220	1.0	102,610
SUPERVISING GEOGRAPHIC INFORMATION SYSTEM SPECIALIST	2832 A	1.0	92,692	1.0	95,009
SUPERVISING HISTORIC PRESERVATION SPECIALIST	0031 A	1.0	83,542	1.0	85,569
SUPERVISING LANDSCAPE ARCHITECT	0032 A	1.0	84,265	1.0	86,372
SUPERVISING PLANNER	2831 A	1.0	81,099	1.0	83,126
SUPERVISING TRANSPORTATION MANAGEMENT CENTER TECHNICIAN	2825 A	1.0	68,562	1.0	70,238
SUPERVISOR- CONSTRUCTION RECORDS MANAGEMENT (DOT)	0030 A	1.0	73,197	1.0	78,678
SUPERVISOR OF MATERIALS STANDARDS AND COMPLIANCE	0031 A	5.0	470,338	5.0	484,593
Subtotal Classified		376.0	30,829,616	376.0	31,945,838
Unclassified					
ADMINISTRATOR- DIVISION OF PLANNING (DOT)	0847 A	0.0	138,742	0.0	147,972
ADMINISTRATOR- DIVISION OF PROJECT MANAGEMENT (DOT)	0850 A	1.0	155,331	1.0	164,979
POLICY DIRECTOR (DOT)	0841 A	1.0	130,653	1.0	133,919
PRINCIPAL AUDITOR	0328 A	1.0	64,486	1.0	68,374
Subtotal Unclassified		3.0	489,212	3.0	515,244
Subtotal		379.0	31,318,828	379.0	32,461,082

Personnel

Department of Transportation

Infrastructure-Engineering

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Salaries Adjustment		6,636,837		6,617,669
Overtime		1,461,062		1,461,062
Seasonal/Special Salaries/Wages		980,345		932,280
Turnover		(797,873)		(886,099)
Total Salaries		39,599,199		40,585,994
Benefits				
Contract Stipends		432,000		0
FICA		2,942,063		2,985,247
Health Benefits		5,432,571		5,727,812
Payroll Accrual		41,449		221,603
Retiree Health		1,819,853		1,878,639
Retirement		10,572,437		11,168,257
Subtotal		21,240,373		21,981,558
Total Salaries and Benefits	379.0	60,839,572	379.0	62,567,552
Cost Per FTE Position		160,527		165,086
Statewide Benefit Assessment		1,485,628		1,526,484
Payroll Costs	379.0	62,325,200	379.0	64,094,036
Purchased Services				
Buildings and Ground Maintenance		90,586		93,757
Clerical and Temporary Services		67,171		69,523
Design and Engineering Services		55,496,102		55,952,169
Legal Services		13,884		13,667
Other Contracts		90,354		93,505
Training and Educational Services		357,850		357,850
Subtotal		56,115,947		56,580,471
Total Personnel	379.0	118,441,147	379.0	120,674,507
Distribution by Source of Funds				
Federal Funds	298.0	100,202,136	298.0	101,123,310
Restricted Receipts	0.0	1,291,317	0.0	1,338,421
Other Funds	81.0	16,947,694	81.0	18,212,776
Total All Funds	379.0	118,441,147	379.0	120,674,507

Performance Measures

Department of Transportation

Infrastructure-Engineering

Bridge Condition (All NBI Bridges)

Based on Federal Highway Administration criteria, bridges in the National Bridge Inventory (NBI) undergo regular inspection. Based on the level of deterioration identified through these evaluations, bridges are categorized as being in good, fair, or poor condition. The figures below represent the percentage of Rhode Island's NBI bridge decking that are in good or fair condition. [Note: Data displayed is as of March of the relevant year, when the data is reported to FHWA. 2023 and 2024 targets are based on the latest TIP amendment and are subject to change.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2020	2021	2022	2023	2024
Target	77.0%	78.5%	81.8%	84.5%	87.8%
Actual	79.5%	80.5%	82.9%	--	--

Pavement Conditions (Interstate)

RIDOT is committed to maintain the pavement on its portion of the NHS Interstate system in a state of good repair. Based on Federal Highway Administration criteria for MAP-21 reporting, RIDOT's percentage of pavements of the Interstate is used to evaluate the condition of Interstate roads based on IRI, rutting, faulting, and cracking. The figures below represent the Percentage of Pavements of the Interstate system in Good and Fair conditions. RIDOT's focus on pavement maintenance and preservation has resulted in an interstate system with relatively little "poor"-rated pavement. [Note: 2022 pavement data will be available in April 2023.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2020	2021	2022	2023	2024
Target	95%	95%	95%	95%	95%
Actual	99.9%	99.9%	--	--	--

Program Summary

Department of Transportation

Infrastructure-Maintenance

Mission

To provide for the safe, comfortable, and efficient movement of people and commerce along the State's highway system. The objective is met by providing a well-maintained system of highways with their associated pavements, drainage systems, roadsides, bridges, and traffic-related appurtenances.

Description

The Infrastructure Maintenance program is comprised of several units within the Division of Maintenance. The Division is responsible for the routine maintenance of approximately 3,000 miles of state highways, 1,191 bridges, and associated roadsides and highway appurtenances.

The Highway and Bridge Maintenance Section includes Administration, Transportation Management Center, Automotive and Fleet Operations, Final Review, Engineering and Support and Field Operations.

The Administration is responsible for supervision, planning, and administration for the section. The Transportation Management Center oversees the integration of multiple intelligent transportation systems to better manage traffic on roadways.

The Automotive section is responsible for the maintenance and repair of the section's fleet of heavy trucks and other equipment. The Fleet Operations primary function is to maintain and enhance the quality of the Department's communications systems and fleet of vehicles and to keep them in good, safe operating condition.

The Engineering and Support Office is responsible for the following: review and resolution of drainage problems, issuance and inspection of work permits, review of excess property prior to sale, contract preparation, coordination of requests for pavement projects, maintenance of guardrails, fences, and highway attenuators along the state highway, maintenance of highway appurtenances including signs, traffic signals, and highway illumination, processing of pothole, state fleet and other tort claims, statewide beautification projects, compliance with state and federal environmental regulations, statewide herbicide spraying, tree trimming/removal, adopt-a-highway and other beautification projects around the state.

The Final Review Section is responsible for the review and verification of construction quantities of all contract items.

Field Operations is comprised of a field staff which operates from satellite facilities statewide and is involved with sweeping, litter collection, snow plowing, and bridge, pothole, guardrail repairs, and other roadway maintenance tasks.

Statutory History

R.I.G.L. 42-13 establishes the Maintenance and Public Works Division and defines its role. R.I.G.L. 24-8 defines the duties of the department regarding the maintenance of state roads. R.I.G.L. 24-9 establishes an emergency storm account and authorizes the Director to take the action necessary to respond to emergency situations.

Budget

Department of Transportation

Infrastructure-Maintenance

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Operations	129,114,160	88,335,114	152,262,597	238,223,402	128,947,653
Total Expenditures	129,114,160	88,335,114	152,262,597	238,223,402	128,947,653
Expenditures by Object					
Salary and Benefits	29,624,920	30,742,686	32,400,355	33,343,815	34,527,028
Contract Professional Services	3,966,242	4,798,832	4,100,719	4,630,293	4,791,652
Operating Supplies and Expenses	79,629,969	40,291,056	58,977,434	60,346,872	52,727,901
Assistance and Grants	770,225	571,761	569,300	619,300	619,300
Subtotal: Operating	113,991,355	76,404,336	96,047,808	98,940,280	92,665,881
Capital Purchases and Equipment	3,697,888	2,766,035	40,391,587	123,908,529	16,145,895
Debt Service (Fixed Charges)	317,384	312,714	315,050	330,050	330,050
Operating Transfers	11,107,533	8,852,029	15,508,152	15,044,543	19,805,827
Subtotal: Other	15,122,805	11,930,778	56,214,789	139,283,122	36,281,772
Total Expenditures	129,114,160	88,335,114	152,262,597	238,223,402	128,947,653
Expenditures by Source of Funds					
Federal Funds	1,445,927	24,120,052	21,456,198	30,136,146	0
Operating Transfers from Other Funds	71,573	1,906,597	4,450,000	7,129,121	3,975,000
Other Funds	127,596,660	62,308,466	126,356,399	200,958,135	124,972,653
Total Expenditures	129,114,160	88,335,114	152,262,597	238,223,402	128,947,653

Personnel

Department of Transportation

Infrastructure-Maintenance

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Classified					
ASSISTANT ADMINISTRATIVE OFFICER	3421 A	3.0	157,854	3.0	165,078
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	0134 A	1.0	107,234	1.0	109,845
ASSISTANT BUILDING AND GROUNDS OFFICER	2924 A	1.0	68,238	1.0	69,924
BRIDGE MAINTENANCE WORKER	3420 A	27.0	1,378,317	27.0	1,436,554
BRIDGE MAINTENANCE WORKER (DOT)	3420 A	1.0	53,063	1.0	54,390
CHIEF CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	0138 A	1.0	100,476	1.0	106,996
CHIEF CIVIL ENGINEER (ROAD DESIGN)	0138 A	1.0	125,293	1.0	128,368
CHIEF ENGINEER FOR INFRASTRUCTURE	0149 A	1.0	190,029	1.0	194,728
CHIEF HIGHWAY MAINTENANCE FIELD OPERATIONS (DOT)	2838 A	3.0	355,094	3.0	371,235
CHIEF IMPLEMENTATION AIDE	0128 A	2.0	143,810	2.0	147,406
CONSTRUCTION MANAGEMENT AREA SUPERVISOR (DOT)	2835 A	1.0	113,303	1.0	116,135
DEPUTY CHIEF ENGINEER (DOT)	0145 A	1.0	141,378	1.0	144,912
DIESEL HEAVY EQUIP MECH (DOT)	0322 A	5.0	291,244	5.0	301,509
DIESEL HEAVY EQUIP MECH (DOT)	3422 A	5.0	276,261	5.0	288,461
ELECTRICAL INSPECTOR (TRANSPORTATION)	3423 A	5.0	273,676	5.0	287,749
ENGINEERING TECHNICIAN III (CONSTRUCTION & MAINTENANCE)	2923 A	3.0	190,359	3.0	195,092
ENGINEERING TECHNICIAN IV (CONSTRUCTION & MAINTENANCE)	2927 A	1.0	68,622	1.0	70,338
FACILITY OPERATIONS SUPPORT TECHNICIAN	0317 A	4.0	196,490	4.0	203,084
FACILITY OPERATIONS SUPPORT TECHNICIAN	3417 A	4.0	197,420	4.0	203,320
FISCAL MANAGEMENT OFFICER	0K26 A	1.0	79,066	1.0	81,007
FLEET MANAGEMENT OFFICER (DOT)	0033 A	1.0	96,416	1.0	98,826
FLEET MANAGEMENT OFFICER (DOT)	2833 A	1.0	92,034	1.0	94,334
HIGHWAY MAINTENANCE OPERATOR I	0000 A	2.0	94,972	2.0	94,972
HIGHWAY MAINTENANCE OPERATOR I	0319 G	54.0	2,747,398	54.0	2,823,982
HIGHWAY MAINTENANCE OPERATOR I	3419 G	37.0	1,803,921	37.0	1,867,847
HIGHWAY MAINTENANCE OPERATOR II	0320 A	15.0	812,174	15.0	833,755
HIGHWAY MAINTENANCE OPERATOR II	3420 A	12.0	618,526	12.0	641,392
HIGHWAY MAINTENANCE SUPERINTENDENT (BRIDGES)	2930 A	2.0	180,092	2.0	184,561
HIGHWAY MAINTENANCE SUPERINTENDENT (LANDSCAPE)	2930 A	1.0	84,550	1.0	86,665
HIGHWAY MAINTENANCE SUPERINTENDENT (ROADS)	2930 A	9.0	726,153	9.0	763,810
HIGHWAY MAINTENANCE SUPERINTENDENT (TRAFFIC)	2930 A	1.0	63,054	1.0	72,236

Personnel

Department of Transportation

Infrastructure-Maintenance

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Classified					
HIGHWAY MAINTENANCE TECHNICIAN	0320 A	7.0	378,146	7.0	389,264
HIGHWAY MAINTENANCE TECHNICIAN	3420 A	2.0	97,286	2.0	101,124
HWY GRAPHICS DESIGN SPECIALIST	3423 A	1.0	59,140	1.0	60,619
HWY MAINTENANCE LANDSCAPE TECH	3420 A	4.0	199,810	4.0	214,023
HWY MAINT TRAFFIC ELECTRICIAN	3427 A	7.0	498,900	7.0	513,688
IMPLEMENTATION AIDE	0122 A	2.0	116,376	2.0	119,285
INTERNAL AUDIT MANAGER (DOA)	0136 A	1.0	112,002	1.0	114,688
MAINTENANCE SUPERINTENDENT	2922 A	1.0	56,906	1.0	58,329
MANAGER- MATERIALS AND QUALITY ASSURANCE (DOT)	0143 A	1.0	158,420	1.0	162,330
MANAGING ENGINEER (DOT)	0141 A	5.0	645,879	5.0	667,609
MASON	3414 G	2.0	97,133	2.0	99,560
MATERIALS MANAGEMENT & INVENTORY CONTROL OFFICER (DOT)	2923 A	2.0	128,629	2.0	131,846
PRINCIPAL CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	0033 A	1.0	107,046	1.0	109,675
PRINCIPAL CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	2933 A	3.0	261,441	3.0	271,818
PRINCIPAL CIVIL ENGINEER (DESIGN)	0033 A	1.0	92,034	1.0	94,334
PROGRAMMER/ANALYST I (UNIX/SQL)	2928 A	1.0	74,867	1.0	76,739
PROGRAMMING SERVICES OFFICER	0131 A	1.0	80,902	1.0	82,925
PROPERTY MGMT RESTITUTION PROGRAM OFFICER (DOT)	0131 A	1.0	87,715	1.0	97,924
ROAD MAINTENANCE SUPERVISOR (BRIDGE)	2925 A	2.0	137,132	2.0	141,569
ROAD MAINTENANCE SUPERVISOR (PAVING)	2925 A	1.0	59,609	1.0	63,460
ROAD MAINTENANCE SUPERVISOR (ROADS)	2925 A	19.0	1,245,797	19.0	1,286,071
SENIOR CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	2931 A	2.0	146,923	2.0	156,767
SENIOR CIVIL ENGINEER (DESIGN)	0031 A	1.0	81,099	1.0	83,126
SENIOR MAINTENANCE TECHNICIAN	0000 A	1.0	45,178	1.0	45,178
SENIOR MAINTENANCE TECHNICIAN	3414 G	4.0	187,489	4.0	192,174
SPVRG HWY MAINT TRAFFIC ELECTR	2930 A	1.0	69,392	1.0	73,629
STATE BRIDGE ENGINEER	0147 A	1.0	160,027	1.0	164,028
STATE HIGHWAY MAINTENANCE OPERATIONS ENGINEER	0147 A	1.0	185,293	1.0	189,865
SUPERVISOR- FLEET MAINTENANCE (DOT)	0030 A	1.0	81,841	1.0	83,888
SUPERVISOR- FLEET MAINTENANCE (DOT)	2930 A	2.0	165,257	2.0	169,390
Subtotal Classified		285.0	17,644,186	285.0	18,253,436
Subtotal		285.0	17,644,186	285.0	18,253,436

Personnel

Department of Transportation

Infrastructure-Maintenance

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Overtime		3,713,555		3,713,555
Seasonal/Special Salaries/Wages		194,438		194,438
Turnover		(578,239)		(470,732)
Total Salaries		20,973,940		21,690,697
Benefits				
Contract Stipends		343,500		0
FICA		1,340,100		1,368,832
Health Benefits		4,319,832		4,554,010
Payroll Accrual		0		103,222
Retiree Health		764,524		803,767
Retirement		4,927,807		5,304,104
Subtotal		11,695,763		12,133,935
Total Salaries and Benefits	285.0	32,669,703	285.0	33,824,632
Cost Per FTE Position		114,631		118,683
Statewide Benefit Assessment		674,112		702,396
Payroll Costs	285.0	33,343,815	285.0	34,527,028
Purchased Services				
Buildings and Ground Maintenance		233,737		241,917
Design and Engineering Services		4,332,609		4,484,250
Management & Consultant Services		27,421		28,381
Medical Services		22,282		22,362
Other Contracts		14,244		14,742
Subtotal		4,630,293		4,791,652
Total Personnel	285.0	37,974,108	285.0	39,318,680
Distribution by Source of Funds				
Other Funds	285.0	37,974,108	285.0	39,318,680
Total All Funds	285.0	37,974,108	285.0	39,318,680

Performance Measures

Department of Transportation

Infrastructure-Maintenance

Litter Pick Up (ACI Crews and RIDOT Maintenance Crews)

RIDOT is committed to keep Rhode Island's roads clean. The Department has multiple programs to keep litter off our roadways. The figures below represent the number of litter bags removed off the Rhode Island roadways by RIDOT maintenance crews as well as ACI crews.

Frequency: Annual

Reporting Period: State Fiscal Year

	2020	2021	2022	2023	2024
Target	--	--	--	--	--
Actual	15,386	18,377	24,513	--	--
